State of Kansas Special District

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Mill Creek Watershed #85

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

				2010	Adopted Budget				
Table of Contents:		Page No.	Expe	nditure	Amount of 2009 Ad Valorem Tax				
Computation to Determine I			 						
Allocation of MVT, RVT &	16/20M Vel	3	1						
Schedule of Transfers		4	1						
Statement of Indebt. & Leas	e/Purchase	5	1			1			
Fund	<u>K.S.A.</u>		1 ,						
General	24-1219	6		199,701	171,151	4.196			
Totals		xxxxxxxxxx		199,701	171,151	4.196			
Budget Summary	D 1 .	7	ļ						
Neighborhood Revitalization Resolution	Rebate	<u> </u>	Is a Resoluti	on required?	No				
Final Assessed Valuation: Wahaunsee County County Morris County Riley County 0 Total Assessed Valuation		.		k's Use Only 10.532 17.521 07.109 12.169 13.331 0					
State Use Only Received		n.			Don Di	eball			
Reviewed by Follow-up: Yes No	·	Barbara Butts 2232 SW Llan		e					
Attest MALS / D Attest MALS / D Count Clerk	Address:	Topeka KS 66	5614	•	Frank L Governing Body	.Flana	y	-Tre	osvi ei

Mill Creek Watershed #85 Wabaunsee County

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget 2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 3. Tax Levy Excluding Debt Service 4. New Improvements for 2009: 4. New Improvements for 2009: 5. Personal Property 2009 5. Personal Property 2009 5. Personal Property 2009 5. Personal Property 2009 6. Valuation of Property that has Changed in Use during 2009: 6. Valuation of Property that has Changed in Use during 2009: 6. Total Valuation Adjustment (Sum of 4, 5c, 6) 6. Total Estimated Valuation July, 1,2009 6. Total Valuation Less Valuation Adjustment (8 minus 7) 7. Total Valuation less Valuation Adjustment (8 minus 7) 8. Total Valuation less Valuation Adjustment (8 minus 7) 9. Total Valuation less Valuation Adjustment (8 minus 7) 10.02038 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum levy, including debt service, without a Resolution (12 plus 13) 15. Increase (10 times 3) 16. Total Valuation (12 plus 13) 171,155			Amount of Levy
2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 4. New Improvements for 2009: 4. New Improvements for 2009: 5a. Personal Property for 2009: 5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 6. Valuation Adjustment (Sum of 4, 5c, 6) 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Amount of Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum Law is all the above the service in the case of the ca			167,737
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:			
4. New Improvements for 2009:	3.	Tax Levy Excluding Debt Service	167,737
5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 1,579,902 5b. Personal Property 2008 - 2,359,843 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) (Use Only if > 0) (Use Only if > 0) 8. Total Valuation Adjustment (Sum of 4, 5c, 6) 813,900 8. Total Estimated Valuation July, 1,2009 40,757,116 9. Total Valuation less Valuation Adjustment (8 minus 7) 39,943,216 1° Factor for Increase (7 divided by 9) 0.02038 11. Amount of Increase (10 times 3) + \$ 3,418 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 171,155 13. Debt Service Levy in this 2010 Budget 0		2009 Valuation Information for Valuation Adjustments:	
5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8 13,900 8. Total Estimated Valuation July, 1,2009 40,757,116 9. Total Valuation less Valuation Adjustment (8 minus 7) 7. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum Law is labeled to the service of the content of the conte	4.	New Improvements for 2009: + 414,713	
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6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum Law includes the label of the contract of the contrac		50 Ingrand in Dangonal Description (for minute)	
6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum Levy is a label to a label to the contract of the con			
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Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Maximum tax Levy in this 2010 Budget	8.	Total Estimated Valuation July, 1,2009 40,757,116	
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14 Manimum Land to delice 124 at 12	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	171,155
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13.	Debt Service Levy in this 2010 Budget	0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	171,155

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

0.00000	Slider Factor			
	0.00685	16/20M Factor		
		0.00203	RVT Factor	
			0.10767	MVT Factor
	0	I	mate	County Treas Slider Estimate
	1,149	ı	ehicle Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
	340	ı	nate	County Treas RVT Estimate
	18,061	I	nate	County Treas MVT Estimate
1,149	340	13,061	16/,/3/	10121
0	0	0	0	
0	0	0	0	
0	0	0	0	Bond & Interest
1,149	340	18,061	167,737	General
16/20M Veh Slider	RVT	MVT	2009 Budget	Budgeted Funds
ear 2010	virocanon for 1 car 7010		Tax month with	2002

Mill Creek Watershed #85
Wabaunsee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					· · · · · · · · · · · · · · · · · · ·
<u> </u>					
· · · · · · · · · · · · · · · · · · ·		 	·		
					
	/T- 4-1				
	Totals Adjustments	0	0	0	
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Mill Creek Watershed #85 Wabaunsee County

STATEMENT OF INDEBTEDNESS

	10121	Total Other	1		Omer.	Other:	Total Davis	-	Revenue Bonds:	LORE G.O.		None	General Obligation:	Type of Debt	Time of the last o	
														issue	ខ	Date
														%	Kate	Interest
	<u></u>													Issued	Amount	
	0	0				0				0			•	Jan 1,2009	Outstanding	Amount
														Interest	Dat	
r														Principal	Date Due	
	0	0				0				0				Interest	2009	Amoı
	0	0		-		0				0				Principal	09	Amount Due
-	0	0				0				0			- 1	Interest	20	Amo
	0	0				0				0				Principal	2010	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0					Total
_						
						None
				-		7.7
2009 2010	Jan 1,2009	(Beginning Principal)	%	(Months)	Date	Hem r urchased
	Balance On	Financed Balance On Due	Rate	Contract	Contract	
	Principal	Amount	Interest	of)	
		Total		Term		

*If yewasea

2010

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	284,247	199,866	1 0
Receipts:			
Ad Valorem Tax	161,582	167,737	XXXXXXXXXXXXXX
Delinquent Tax	2,369		
Motor Véhicle Tax	17,478	17,557	18,061
Recreational Vehicle Tax	330	305	340
16/20M Vehicle Tax	1,173	1,277	1,149
LAVTR			0
Slider			0
<u> </u>			
Interest on Idle Funds	7,389	9,000	9,000
Miscellaneous	131		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190,452	195,876	28,550
Resources Available:	474,699	395,742	28,550
Expenditures:			
Construction Administration	10,686	13,000	13,000
Construction	323,611	331,942	120,559
Engineering	40,791	50,000	50,000
Administrative	2,673	800	3,000
Maintenance Fund	11,072		12,000
			12,000
Reimbursed Expense	(114,000)		
Neighborhood Revitalization Rebate			1,142
Miscellaneous			1,142
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	274,833	395,742	199,701
Unencumbered Cash Balance Dec 31	199,866	1	XXXXXXXXXXXXXXXX
08 Budget Authority Limited Amount: 256,167		Appropriated Balance	······································
Violation of Budget Law for 2008: Yes	Total Expenditures/N	On-Anntonriated Rel	199,701
Possible Cash Violation for 2008:		Tax Required	171,151
Delinauency	Computation % Rate	0.000%	
=quenoy		0.00078 009 Ad Valorem Tax	171 151
	THOUGH OF Z	oos va kainieiii taxf	171,151

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of Mill Creek Watershed #85 Wabaunsee County

will meet on thet 4th day of August, 2009 at 8 p.m. at NRCS Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 (Current Year Estin	nate for 200	Proposed 1	Budget Year for	2010
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
General	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Totals	274,833	3.949	395,742	4.009	199,701	171,151	4.199
Less: Transfers	0		0		0	211,101	1.137
Net Expenditures Total Tax Levied	274,833 163.896		395,742 167,737		199,701		
Assessed Valuation:	41,506,604		41,228,799		40,757,116	xx l	

Tax rates are expressed in mills,			
Clerk	Page No.	7	

NOTICE OF BUDGET HEARING

Published in The Wabaunsee County Signal Enterprise, Thursday, July 16, 2009
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Wabsunsee County

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Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	THOU YEAR AC	TUAL 2008 (Current Year Esti	nate for 200	Proposed I	Sudget Year for	2010
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem	Actual
General	274,833	3.949	395,742	4.009	199,701	Tax	Tax Rate
			1	002	177,701	171,151	4.199
Totals	274,833	3,949	395,742	4 222		21.4	1 700
Less: Transfers	0.	3.71	393,142	4.009	199,701	· 171,151	4 199
Net Expenditures	274,833	3 7	395,742	E 5 34	· · · · 0	4, 1 2 1 4	
Total Tax Levied	163,896	16	167,737	74 I	199,701		1
Assessed Valuation:	41,506,604	1 6 7	41,228,799		40.757.116	x	1,